

Lehigh Valley Soccer Officials Association

Budget/Forecast - PIAA

For Period Ending: December 31, 2011

DESCRIPTION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
REVENUE:													
L/VSOA Dues	\$5,050												\$5,050
Fees													\$0
Interest													\$0
Advertising													\$0
50/50													\$0
Misc.													\$0
Total Revenue:	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
EXPENDITURES:													
Accounting/Legal													\$0
Advertising					\$100							\$100	\$200
Awards											\$650		\$650
Bank Fees													\$0
Calender													\$0
Contributions													\$0
Welfare	\$30	\$30	\$30		\$30		\$30		\$30	\$30	\$30		\$240
Insurance					\$100								\$100
Misc													\$0
Office Supplies													\$0
Printing/Copies													\$0
Postage												\$15	\$15
Referee													\$0
Dues PIAA													\$0
Dues NISOA													\$0
Telephone													\$0
Banquet/Picnic								\$400					\$2,550
Sponsor/Conven					\$94						\$2,150	\$94	\$188
Scholarships													\$0
Camps													\$0
Web Site	\$60							\$60					\$120
Assesments										\$750			\$750
Travel & Ent.													\$0
Total Expenses:	\$90	\$30	\$30	\$0	\$324	\$0	\$30	\$460	\$30	\$780	\$2,830	\$209	\$4,813
Net Gain/Loss	\$4,960	(\$30)	(\$30)	\$0	(\$324)	\$0	(\$30)	(\$460)	(\$30)	(\$780)	(\$2,830)	(\$209)	\$238