

**Lenigh Valley Soccer Officials Association  
Budget/Forecast - NISOA  
For Period Ending: December 31, 2012**

DESCRIPTION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>REVENUE:</b>													
LVSOA Dues	\$4,445												\$4,445
Fees													\$0
Interest													\$0
Advertising													\$0
50/50													\$0
Misc.													\$0
<b>Total Revenue:</b>	\$4,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,445
<b>EXPENDITURES:</b>													
Accounting/Legal													\$0
Advertising					\$50							\$25	\$75
Awards													\$0
Bank Fees													\$0
Calender													\$0
Contributions													\$0
Welfare	\$50			\$50			\$75					\$75	\$250
Insurance					\$75								\$75
Misc													\$0
Office Supplies													\$0
Printing/Copies													\$0
Postage													\$0
Referee													\$0
Dues PIAA													\$0
Dues NISOA												\$3,705	\$3,705
Telephone													\$0
Banquet/Picnic													\$0
Sponsor/Conven					\$50							\$50	\$100
Scholarships													\$0
Camps													\$0
Web Site	\$60	\$120						\$60					\$240
Assesments													\$0
Travel & Ent.													\$0
<b>Total Expenses:</b>	\$110	\$120	\$0	\$50	\$175	\$0	\$75	\$60	\$0	\$0	\$0	\$3,855	\$4,445
<b>Net Gain/Loss</b>	\$4,335	(\$120)	\$0	(\$50)	(\$175)	\$0	(\$75)	(\$60)	\$0	\$0	\$0	(\$3,855)	\$0